

April 20, 2022

Ms. Dana Hendrix, PE, Chief
Office of Federal Programming and Data Management
Division of Financial Programming, Caltrans

Attn: Lima Huy

Subject: Approval of Amendment No. 14 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 14 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 14 included in any other amendments that are currently open for public review. Administrative Modification No. 14 to TCAG's 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Ted Matley, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 14 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	CON	\$213,000	\$339,000	21/22	Local County Funds	\$126,000	\$68,813,000	\$69,913,000	\$1,100,000	1.60%	Request from Tulare County & Caltrans to update 1 bridge from from the HBP Grouped Project List.
					(\$2,116,000)	(\$1,142,000)	21/22	Local AC	\$974,000					
Existing	215-0000-0781	Various	Grouped Projects for Intersection Signalization (Using Toll Credits)	CON	\$460,000	\$0	21/22	CMAQ	(\$460,000)	\$2,095,000	\$2,095,000	\$0	0.00%	Combines three projects into one project.
					\$65,000	\$0	21/22	Regional Measure	(\$65,000)					
					\$1,367,000	\$1,827,000	22/23	CMAQ	\$460,000					
					\$203,000	\$268,000	22/23	Regional Measure	\$65,000					
Existing	215-0000-0728	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits)		\$1,500,000	\$1,150,000	22/23	CMAQ	(\$350,000)	\$3,497,000	\$3,497,000	\$0	0.00%	Modifies one project from the Bike and Ped Facilities funded with CMAQ Group List.
					\$195,000	\$545,000	22/23	Regional Measure	\$350,000					
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP)	CON	\$1,775,000	\$0	21/22	STBGP	(\$1,775,000)	\$9,364,000	\$9,350,000	(\$14,000)	-0.15%	Modifies one project in STBGP group list to add AC in 21/22 and conversion to STBGP in 22/23
					\$1,200,000	\$2,975,000	23/24	STBGP	\$1,775,000					
					\$0	\$3,086,000	21/22	Local AC	\$3,086,000					
					\$0	(\$3,086,000)	22/23	Local AC	(\$3,086,000)					
					\$100,000	\$0	21/22	Local County Funds	(\$100,000)					
					\$0	\$100,000	23/24	Local County Funds	\$100,000					
					\$0	\$200,000	21/22	Local City Funds	\$200,000					
					\$214,000	\$0	22/23	Local City Funds	(\$214,000)					

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$0	\$3,086,000	21/22	STBGP	\$3,086,000	\$14,439,000	\$17,525,000	\$3,086,000	21.37%	Adds one new project to the New Bus Purchase group list.
Total									\$4,172,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	20/21	21/22	22/23	23/24	Total
CMAQ	\$0	(\$460,000)	\$110,000	\$0	(\$350,000)
Local AC	\$0	\$4,060,000	(\$3,086,000)	\$0	\$974,000
Local City Funds	\$0	\$200,000	(\$214,000)	\$0	(\$14,000)
Local County Funds	\$0	\$26,000	\$0	\$100,000	\$126,000
Regional Measure	\$0	(\$65,000)	\$415,000	\$0	\$350,000
STBGP	\$0	\$1,311,000	\$0	\$1,775,000	\$3,086,000
Total	\$0	\$5,072,000	(\$2,775,000)	\$1,875,000	\$4,172,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	04/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,913,000		
33	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	68,813,000		
32	Official	01/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	67,678,000		
31	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	67,678,000		
30	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	68,487,000		
29	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	69,107,000		
28	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	69,107,000		
27	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	64,707,000		
26	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	64,707,000		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	11,054,000	7,083,000	4,089,000	2,380,000	805,000	2,125,000		37,269,000	64,805,000
	Total:	11,054,000	7,083,000	4,089,000	2,380,000	805,000	2,125,000		37,269,000	64,805,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	222,000	17,000	339,000		9,000	149,000		4,372,000	5,108,000
	Total:	222,000	17,000	339,000		9,000	149,000		4,372,000	5,108,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	4,750,000	-1,361,000	-1,142,000		-400,000	-974,000		-873,000	
	Total:	4,750,000	-1,361,000	-1,142,000		-400,000	-974,000		-873,000	

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	16,026,000	5,739,000	3,286,000	2,380,000	414,000	1,300,000		40,768,000	69,913,000
	Total:	16,026,000	5,739,000	3,286,000	2,380,000	414,000	1,300,000		40,768,000	69,913,000

Comments:

***** Version 34 - 04/19/2022 ***** Amendment No. 14 (A-Mod) Request from Tulare County & Caltrans to update 1 bridge//gg
 ***** Version 33 - 04/05/2022 ***** Amendment No. 13 (A-Mod). Updates the HBP Lump Sum Listing per request from Caltrans via email dated 3/23/2022.//gg
 ***** Version 32 - 01/19/2022 ***** Amendment No. 11 (A-Mod) Request from County & Caltrans to update 1 bridge -bg
 ***** Version 31 - 11/03/2021 ***** Amendment No. 9 (A-Mod). Updates HBP group list per most recent update to HBP Lump Sum list dated 10/29/2021.//gg
 ***** Version 30 - 04/18/2021 ***** A-Mod- Makes changes to HBP Grouped Projects per list updated on 3/30/2021. Requested by A. Bagde on 4/2/2021
 ***** Version 1 - 11/10/20 ***** Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 27 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Projects list dated 3/30/2020. Requested by A. Bagde, Caltrans.//gg
 ***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg
 ***** Version 25 - 05/01/2019 ***** Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg
 ***** Version 24 - 01/28/2019 ***** Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018 ***** Carry over from 2017 FTIP

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: 04/05/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	04/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,913,000		
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28	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	69,107,000		
27	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	64,707,000		
26	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	64,707,000		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	11,054,000	7,083,000	4,089,000	2,380,000	805,000	1,151,000		37,269,000	63,831,000
	Total:	11,054,000	7,083,000	4,089,000	2,380,000	805,000	1,151,000		37,269,000	63,831,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	222,000	17,000	213,000		9,000	149,000		4,372,000	4,982,000
	Total:	222,000	17,000	213,000		9,000	149,000		4,372,000	4,982,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	4,750,000	-1,361,000	-2,116,000		-400,000			-873,000	
	Total:	4,750,000	-1,361,000	-2,116,000		-400,000			-873,000	

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	16,026,000	5,739,000	2,186,000	2,380,000	414,000	1,300,000		40,768,000	68,813,000
	Total:	16,026,000	5,739,000	2,186,000	2,380,000	414,000	1,300,000		40,768,000	68,813,000

Comments:
 ***** Version 33 - 04/05/2022 *****Amendment No. 13 (A-Mod). Updates the HBP Lump Sum Listing per request from Caltrans via email dated 3/23/2022.//gg
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 ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
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 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018*****Carry over from 2017 FTIP

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0781	TITLE (DESCRIPTION): Grouped Projects for intersection signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL21-000		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,095,000		
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	2,095,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,827,000					1,827,000
* Funding Agency: Various Agencies	Total:				1,827,000					1,827,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Regional Sales Tax	CON				268,000					268,000
* Funding Agency: Tulare County Association of Governments	Total:				268,000					268,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON				2,095,000					2,095,000
	Total:				2,095,000					2,095,000

Comments:
***** Version 2 - 04/19/2022 *****Amendment No. 14 (A-Mod). Combines three projects from group list into one project. //gg
***** Version 1 - 05/11/2021 *****Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0781	TITLE (DESCRIPTION): Grouped Projects for intersection signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2018 RTP, Table F-6, page C-14))	MPO Aprv: 05/27/2021 State Aprv: 06/11/2021 Federal Aprv: 07/02/2021
CT PROJECT ID:			MPO ID.: TUL21-000		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,095,000		
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	2,095,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Various Agencies	CON		460,000	1,367,000						1,827,000
	Total:		460,000	1,367,000						1,827,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON		65,000	203,000						268,000
	Total:		65,000	203,000						268,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		525,000	1,570,000						2,095,000
	Total:		525,000	1,570,000						2,095,000

Comments:
***** Version 1 - 05/11/2021 *****Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0728	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ funds. (Using Toll Credits) (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (553) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	04/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	3,497,000		
10	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	3,497,000		
9	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	5,097,000		
8	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,695,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	5,360,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	5,360,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,725,000		
4	Official	09/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	7,725,000		
3	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	7,753,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,150,000	1,394,000				2,544,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:				1,150,000	1,394,000				2,544,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			304,000	545,000	104,000				953,000
* Funding Agency: Tulare County Association of Governments	Total:			304,000	545,000	104,000				953,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			304,000	1,695,000	1,498,000				3,497,000
	Total:			304,000	1,695,000	1,498,000				3,497,000

Comments:

***** Version 11 - 04/19/2022 *****Amendment No. 14 (A-Mod). Modifies one project from the Bike and Ped Facilities funded with CMAQ Group List.//gg
 ***** Version 10 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifies one currently programmed project from the Bike and Ped funded with CMAQ Group listing.//gg
 ***** Version 9 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project. Requested by E. Forte.//gg
 ***** DFTIP Version 1 - 11/24/2020*****Carry over from 2019 FTIP.
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Project from Bike and Ped group listing moved from FFY 20/21 to FFY 19/20.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 09/26/2017 *****Amendment No. 10. Reduces FFY 17/18 Regional Measure CON funds from \$28k to \$0. Requested by City of Exeter via email dated 9/26/2017.
 ***** Version 3 - 07/21/2017 *****Amendment No. 7. CMAQ and Regional Funds amounts changed for Belmont Road Bike Path project. Requested by E. Forte.//gg
 ***** Version 2 - 01/21/2017 *****Amendment No. 1. Revisions made per request from E. Forte on 1/11/2017.//gg
 ***** Version 1 - 07/11/2016 *****New grouped project listing for 2017 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0728	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ funds. (Using Toll Credits) (2018 RTP, Table F-6, page C-14))	MPO Aprv: 04/05/2022
CT PROJECT ID:			MPO ID.: TUL16-001		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (553) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	3,497,000		
9	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	5,097,000		
8	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,695,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	5,360,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	5,360,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,725,000		
4	Official	09/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	7,725,000		
3	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	7,753,000		
2	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	7,521,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON				1,500,000	1,394,000				2,894,000
	Total:				1,500,000	1,394,000				2,894,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON			304,000	195,000	104,000				603,000
	Total:			304,000	195,000	104,000				603,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			304,000	1,695,000	1,498,000				3,497,000
	Total:			304,000	1,695,000	1,498,000				3,497,000

Comments:

***** Version 10 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifies one currently programmed project from the Bike and Ped funded with CMAQ Group listing.//gg
 ***** Version 9 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project. Requested by E. Forte.//gg
 ***** DFTIP Version 1 - 11/24/2020*****Carry over from 2019 FTIP.
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Project from Bike and Ped group listing moved from FFY 20/21 to FFY 19/20.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 09/26/2017 *****Amendment No. 10. Reduces FFY 17/18 Regional Measure CON funds from \$28k to \$0. Requested by City of Exeter via email dated 9/26/2017.
 ***** Version 3 - 07/21/2017 *****Amendment No. 7. CMAQ and Regional Funds amounts changed for Belmont Road Bike Path project. Requested by E. Forte.//gg
 ***** Version 2 - 01/21/2017 *****Amendment No. 1. Revisions made per request from E. Forte on 1/11/2017.//gg
 ***** Version 1 - 07/11/2016 *****New grouped project listing for 2017 FTIP.//gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-700		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	04/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,350,000		
23	Official	11/23/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	9,364,000		
22	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	4,864,000		
21	Official	11/09/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	9,349,000		
20	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	8,285,000		
19	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,085,000		
18	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	10,566,000		
17	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	10,565,000		
16	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	32,376,000		

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
* Fund Type: STP Local	RW									
	CON		1,834,000		3,086,000	2,975,000				7,895,000
* Funding Agency: Tulare County Association of Governments	Total:		1,834,000		3,086,000	2,975,000				7,895,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON		1,155,000							1,155,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		1,155,000							1,155,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
* Fund Type: County Funds	RW									
	CON					100,000				100,000
* Funding Agency: Tulare County	Total:					100,000				100,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: City Funds	RW									
	CON			200,000						200,000
* Funding Agency: Various Agencies	Total:			200,000						200,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			3,086,000	-3,086,000					
* Funding Agency: Various Agencies	Total:			3,086,000	-3,086,000					

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		2,989,000	3,286,000		3,075,000				9,350,000
	Total:		2,989,000	3,286,000		3,075,000				9,350,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 24 - 04/19/2022 *****Amendment No. 14 (A-Mod). Modifies one project in STBGP group list to add AC in 21/22 and conversion to STBGP in 22/23//gg
***** Version 23 - 11/23/2021 *****Amendment No. 10 (A-Mod). Adds three new STBGP funded projects to the STBGP group list.//gg
***** Version 1 - 10/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 19 - 05/26/2020 *****Amendment No. 19 (AMOD). Adds a new project in FFY 20/21 to the STBGP Grouped Projects list and shifts \$3.6 M of STBGP funds to CTIPS ID 115-0000-0309.//gg
***** Version 18 - 03/05/2020 ***** Shifts funds from FY 19/20 to 20/21.//gg
***** Version 17 - 01/15/2020 ***** Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
***** Version 16 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg
***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 10 - 03/07/2018 *****Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
***** Version 9 - 06/22/2017 *****Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
***** Version 8 - 04/28/2017 *****Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
***** DFTIP Version 1 - 06/23/2016 *****Carry over from 2015 FTIP.//gg
***** Version 6 - 06/11/2015 *****Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
***** Version 5 - 12/22/2014 *****Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
***** Version 2 - 07/16/2013 *****Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
***** Version 1 - 06/05/2013 **
Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA); Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 11/23/2021 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-700		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	11/23/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	9,364,000		
22	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	4,864,000		
21	Official	11/09/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	9,349,000		
20	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	8,285,000		
19	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,085,000		
18	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	10,566,000		
17	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	10,565,000		
16	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	32,376,000		
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: STP Local	RW									
	CON		1,834,000	1,775,000	3,086,000	1,200,000				7,895,000
* Funding Agency: Tulare County Association of Governments	Total:		1,834,000	1,775,000	3,086,000	1,200,000				7,895,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON		1,155,000							1,155,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		1,155,000							1,155,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: County Funds	RW									
	CON			100,000						100,000
* Funding Agency: Tulare County	Total:			100,000						100,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: City Funds	RW									
	CON				214,000					214,000
* Funding Agency: Various Agencies	Total:				214,000					214,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		2,989,000	1,875,000	3,300,000	1,200,000				9,364,000
	Total:		2,989,000	1,875,000	3,300,000	1,200,000				9,364,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 23 - 11/23/2021 *****Amendment No. 10 (A-Mod). Adds three new STBGP funded projects to the STBGP group list.//gg
***** Version 1 - 10/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 19 - 05/26/2020 *****Amendment No. 19 (AMOD). Adds a new project in FFY 20/21 to the STBGP Grouped Projects list and shifts \$3.6 M of STBGP funds to CTIPS ID 115-0000-0309.//gg
***** Version 18 - 03/05/2020 ***** Shifts funds from FY 19/20 to 20/21.//gg
***** Version 17 - 01/15/2020 ***** Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
***** Version 16 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg
***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 10 - 03/07/2018 *****Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
***** Version 9 - 06/22/2017 *****Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
***** Version 8 - 04/28/2017 *****Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
***** DFTIP Version 1 - 06/23/2016 *****Carry over from 2015 FTIP.//gg
***** Version 6 - 06/11/2015 *****Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
***** Version 5 - 12/22/2014 *****Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
***** Version 2 - 07/16/2013 *****Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
***** Version 1 - 06/05/2013 **
Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments.
EW

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	04/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		
10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,985,000	1,750,000		1,750,000				5,485,000
	Total:		1,985,000	1,750,000		1,750,000				5,485,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: County Funds	CON		201,000							201,000
	Total:		201,000							201,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: STP Local	CON			3,086,000						3,086,000
* Funding Agency: Various Agencies	Total:			3,086,000						3,086,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,790,000	5,773,000	731,000	3,231,000				17,525,000
	Total:		7,790,000	5,773,000	731,000	3,231,000				17,525,000

Comments:
 ***** Version 18 - 04/19/2022 *****Amendment No. 14 (A-Mod). Adds one new project to the group list.//gg
 ***** Version 17 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifications to currently programmed and addition of two new projects to the New Buses and Rail Car grouped project listing. //gg
 ***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
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 ***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
 ***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
 ***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
 ***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 04/05/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		
10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,985,000	1,750,000		1,750,000				5,485,000
	Total:		1,985,000	1,750,000		1,750,000				5,485,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: County Funds	CON		201,000							201,000
	Total:		201,000							201,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,790,000	2,687,000	731,000	3,231,000				14,439,000
	Total:		7,790,000	2,687,000	731,000	3,231,000				14,439,000

Comments:
 ***** Version 17 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifications to currently programmed and addition of two new projects to the New Buses and Rail Car grouped project listing. //gg
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 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

Prior

Attachment 2
Grouped Project Listings

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

4/18/2022, 9:52 AM

- Notes:
- 1) MPOs/RTPA's must not use this listing for programming the RTIP.
 - 2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings:

Note id: 18

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Project #:
5946(139)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	20,000								20,000
CON			1,100,000						1,100,000
Total	520,000		1,100,000						1,620,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	460,356					973,830			1,434,186
Local Match	59,644		126,170						185,814
LSSRP Bond									
Local AC			973,830			-973,830			
Total	520,000		1,100,000						1,620,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	17,706								17,706
Local Match	2,294								2,294
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						973,830			973,830
Local Match			126,170						126,170
LSSRP Bond									
Local AC			973,830			-973,830			
Total			1,100,000						1,100,000

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 1

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	460,356					973,830			1,434,186
Local Match	59,644		126,170						185,814
LSSRP Bond									
Local AC			973,830			-973,830			
Total for all Phases	520,000		1,100,000						1,620,000

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Intersection Signalization

(CTIPS ID: 215-0000-0781)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
City of Visalia	City of Visalia Traffic Signal Interconnect Project	In the City of Visalia, on Houston Avenue between Demaree Street and Giddings Street, on Demaree Street between Campus Avenue and Caldwell Avenue, and on Ben Maddox Way between Goshen Avenue and St. John's Parkway; install fiber optic cable within existing traffic signal conduit.	CMAQ	\$0	\$0	\$0	\$1,097	\$0	\$1,265
			Regional Measure	\$0	\$0	\$0	\$168	\$0	
City of Visalia	Burke Street and St. John's Parkway Traffic Signal	At the intersection of Burke Street and St. John's Parkway; installation of traffic signal and connection to signal interconnect network at Ben Maddox Way and St. John's Parkway	CMAQ	\$0	\$0	\$0	\$660	\$0	\$750
			Regional Measure	\$0	\$0	\$0	\$90	\$0	
City of Visalia	Akers Street Traffic Signal Interconnect Plan	Preparation and implementation of traffic signal coordination plans for the signalized intersections of Akers and Hillsdale and Akers and Cypress to operate in conjunction with the Caltrans traffic signals at Akers and Mineral King and Akers and Noble Avenue.	CMAQ	\$0	\$0	\$0	\$70	\$0	\$80
			Regional Measure	\$0	\$0	\$0	\$10	\$0	

Revised 04/20/2022 (2021 FTIP Amendment No. 14)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$0	\$0	\$1,827	\$0
Regional Measure	\$0	\$0	\$268	\$0
TOTALS	\$0	\$0	\$2,095	\$0

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Congestion Mitigation and Air Quality (CMAQ) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0728)

Agency	Project Title	Project Description	Fund Source	Phase	Amounts in \$1,000's					Total Project Cost
					Funds Programmed "Prior"	20/21	21/22	22/23	23/24	
Porterville	Veteran's Park Bike and Pedestrian Trail	In City of Porterville: in Veteran's Park located at southeast corner Henderson Avenue and Newcomb Street; construct new bike and pedestrian trail	CMAQ	PE						\$1,695
				ROW						
				CON			\$1,150			
			Regional Measure	PE						
				ROW						
CON			\$545							
Visalia	Santa Fe Class IV Bike Path	In the City of Visalia; along Santa Fe Street between Tulare Avenue and Houston Avenue; construct of a Class IV bike lane	CMAQ	PE					\$1,802	
				ROW						
				CON				\$1,394		
			Regional Measure	PE		\$220				
				ROW		\$84				
CON				\$104						

Revised 04/20/2022 (2021 FTIP Amendment No. 14)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$0	\$0	\$1,150	\$1,394
Regional Measure	\$0	\$304	\$545	\$104
TOTALS	\$0	\$304	\$1,695	\$1,498

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits

(CTIPS ID: 215-0000-0624)

Agency	Project Title	Project Description	Fund Source	Phase	Amounts in \$1,000's					Total Project Cost
					Funds Programmed "Prior"	20/21	21/22	22/23	23/24	
Visalia	Tulare Avenue Rehabilitation	In the City of Visalia, on Tulare Avenue from Demaree Avenue to Cotta Street; rehabilitate roadway	STBGP	CON	\$0	\$1,834	\$0	\$0	\$0	\$2,989
			Highway Improvement Program (HIP)		\$0	\$1,155	\$0	\$0	\$0	
County of Tulare	Avenue 152 Rehabilitation Project	Near community of Tipton, on Avenue 152 between the road alignment of Road 136 and Road 168; rehabilitate roadway	STBGP	CON	\$0	\$0	\$0	\$0	\$1,775	\$1,875
			Local County Funds		\$0	\$0	\$0	\$0	\$100	
City of Visalia	Tulare Avenue Rehabilitation	In the City of Visalia, on Tulare Avenue from Demaree Avenue to Roeben Street; rehabilitate roadway	STBGP	CON	\$0	\$0	\$0	\$3,086	\$0	\$3,286
			Local City Funds		\$0	\$0	\$200	\$0	\$0	
			Local AC		\$0	\$0	\$3,086	(\$3,086)	\$0	
City of Visalia	Goshen Avenue Rehabilitation Project	In the City of Visalia: Base Bid: Goshen Avenue from Akers Street to Demaree Avenue; rehabilitate roadway. Alternate Bid: Goshen Avenue from Demaree Avenue to Mooney Boulevard; rehabilitate roadway	STBGP	CON	\$0	\$0	\$0	\$0	\$1,200	\$1,200

Revised 4/20/2022 (2021 FTIP Amendment No. 14)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
STBGP	\$1,834	\$0	\$3,086	\$2,975
HIP	\$1,155	\$0	\$0	\$0
Local AC	\$0	\$3,086	-\$3,086	\$0
Local County Funds	\$0	\$0	\$0	\$100
Local City Funds	\$0	\$200	\$0	\$0
TOTALS	\$2,989	\$3,286	\$0	\$3,075

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	20/21	21/22	22/23	23/24	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$1,985	\$0	\$0	\$0	\$2,678
			Local City Funds	\$0	\$693	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587
			Local County Funds	\$0	\$77	\$0	\$0	\$0	
Dinuba	Dinuba City Transit CNG Bus Replacements	Purchase two (2) CNG buses for Dinuba City Transit	FTA 5339	\$0	\$229	\$0	\$0	\$0	\$270
			Local City Funds	\$0	\$41	\$0	\$0	\$0	
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5307	\$0	\$239	\$0	\$0	\$0	\$1,100
			FTA 5339	\$0	\$449	\$0	\$0	\$0	
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR Bus Purchases	Purchase of replacement Dial-a-Ride buses	FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
			Local City Funds	\$0	\$88	\$0	\$0	\$0	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Tulare	Tulare City Transit Van Purchases	Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$0	\$0	\$50
			Local City Funds	\$0	\$10	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchases	Purchase of (4) four new CNG buses for Tulare County Area Transit (TCAT)	FTA 5311	\$0	\$958	\$0	\$0	\$0	\$1,082
			Local County Funds	\$0	\$124	\$0	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases	Purchase of two new electric buses for Visalia City Transit.	CMAQ	\$0	\$0	\$1,750	\$0	\$0	\$1,956
			Local City Funds	\$0	\$0	\$206	\$0	\$0	
TCRTA	TCRTA Bus Purchases	Purchase of three new electric buses for Tulare County Regional Transit Agency	CMAQ	\$0	\$0	\$0	\$0	\$1,750	\$2,500
			LTF	\$0	\$0	\$0	\$0	\$750	
TCRTA	TCRTA Zero Emission Shuttle Van Purchases	Purchase zero-emission shuttle vans and related charging infrastructure	STBGP	\$0	\$0	\$3,086	\$0	\$0	\$3,086

Revised 4/20/2022 (2021 FTIP Amendment No. 14)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$239	\$0	\$0	\$0
FTA 5339	\$2,083	\$503	\$503	\$503
FTA 5339(b)	\$570	\$0	\$0	\$0
FTA 5311	\$1,240	\$0	\$0	\$0
CMAQ	\$1,985	\$1,750	\$0	\$1,750
STBGP	\$0	\$3,086	\$0	\$0
LTF	\$0	\$0	\$0	\$750
Local County Funds	\$201	\$0	\$0	\$0
Local City Funds	\$1,472	\$434	\$228	\$228
TOTALS	\$7,790	\$5,773	\$731	\$3,231

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.